

## Suggested Items for 2018/19 Work Programme

### CYP Annual Report 2017-18:

#### Corporate:

- ❖ Corporate Plan and Budget
- ❖ Budget proposals and monitoring
- ❖ Briefing on Cardiff's plan re the Wellbeing and Future Generation Act

#### Children's Services:

- ❖ Social Services and Wellbeing (Wales) Act 2014
- ❖ Briefing on negative impact of Adverse Childhood Experiences (ACEs)
- ❖ Children's Services Improvement Plan
- ❖ Integrated Family Support Team
- ❖ Children's Services performance

#### Education:

- ❖ The monitoring and reduction of young people who are not in education, employment or training
- ❖ Cardiff 2020 Strategy
- ❖ Consortium performance
- ❖ School performance

### Member Suggestions

- Cllr Bale:
  - Youth Innovation Grant model review / lessons learned
  - Band C Schools Investment Programme - Early thoughts on priorities for next phase
  - Childrens Playgrounds in Cardiff - Condition, Maintenance & Future Investment Priorities
  - Schools Transport
- Cllr Bowden - The inequity between those leaving care in terms of age. For those in Foster Care it is 21; for those in residential care it is 18. There is a good opportunity to scrutinise the impact that this age difference makes to those leaving residential care in terms of education & employment outcomes;

health & mental health (including drug abuse & self-harm); costs to other Council services such as housing support & homelessness, by comparison with those leaving foster care at 21.

- Cllr Bradbury – Children’s Play Equipment in Parks– investigate potential funding sources, including s106 agreements.
- Cllr Molik - Children & Young People Scrutiny Committee and Community & Adult Services Scrutiny Committee to consider looking into service provision on basis of race, religion, disability, sexuality, carers, maternity/ paternity and age. It would be good to know that access to service within council is representative of population we serve.

### **Standard Items for CYP**

- Directorate Delivery Plans – Education and Children’s Services.
- Annual statutory performance report re Cardiff Schools.
- South Central Consortium annual report.
- Corporate Safeguarding Annual Report.
- Families’ First Annual report and progress report.
- Adoption Service annual report.

### **Indicative Timings**

- Quarterly Performance monitoring reports – September/ December/ March/ June
- Budget Monitoring reports – September/ November/ February
- Cardiff 2020 Strategy – September/ December/ March/June
- Corporate Safeguarding Annual Report 2017/18 – September 2018
- Families’ First Annual report and progress report - October 2018
- Adoption Service annual report - October 2018
- Annual statutory performance report re Cardiff Schools - January 2019
- South Central Consortium annual report - January 2019
- Corporate Plan and Budgetary Proposals – February 2019
- Directorate Delivery Plans – Education and Children’s Services - April 2019.